



WILLIAM T FUJIOKA
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

April 19, 2011

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**ACCEPT 2009 REGIONAL CATASTROPHIC PREPAREDNESS
GRANT PROGRAM FUNDS
APPROVE APPROPRIATION ADJUSTMENT
(ALL DISTRICTS) (4 VOTES)**

SUBJECT

Board approval is requested to accept the County's allocation of the 2009 Regional Catastrophic Preparedness Grant Program (RCPGP) funding and to approve the attached Appropriation Adjustment to distribute those funds to the appropriate County departments. The RCPGP grant enhances catastrophic preparedness in selected high-risk, high consequence urban areas and their surrounding regions. This allocation of the RCPGP is intended to support coordination of regional planning for mass care and shelter which would be needed as a result of catastrophic events.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Accept \$975,000 in 2009 Regional Catastrophic Preparedness Grant Program funding from the Department of Homeland Security as distributed through the California Emergency Management Agency and the City of Los Angeles for the Los Angeles/Long Beach/Riverside Site;
2. Approve the attached Appropriation Adjustment in the amount of \$975,000 to distribute funding to the Chief Executive Office (\$375,000), Sheriff's Department (\$240,000), Fire Department (\$160,000), Department of Public Health (\$140,000) and the Department of Mental Health (\$60,000);
3. Delegate authority to the Chief Executive Officer (CEO), or his designee, to execute and administer the agreement with the City of Los Angeles, and execute all future amendments, modifications, extensions, and augmentations as necessary.

"To Enrich Lives Through Effective And Caring Service"

**Please Conserve Paper – This Document and Copies are Two-Sided
Intra-County Correspondence Sent Electronically Only**

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Department of Homeland Security's (DHS's) Office of Grants and Training has released RCPGP monies to selected jurisdictions, including the Los Angeles/Long Beach/Riverside Site (Site). This local grant award is administered for this Site by the City of Los Angeles (City). The County's portion of the 2009 award is \$975,000. These grant funds were allocated to support coordination of regional planning for mass care and shelter which would be needed as a result of catastrophic events. The attached Appropriation Adjustment will provide Departments the authority to incur eligible costs approved for reimbursement under this grant.

Implementation of Strategic Plan Goals

Access to these grant funds addresses the following County Strategic Plan goals:

- Goal No. 5: *Public Safety*, Strategy 2 – Disaster Planning: Evaluate and refine a coordinated countywide catastrophic disaster plan to ensure workforce and resident readiness and preparedness in the event of a large-scale emergency.

FISCAL IMPACT/FINANCING

This grant is funded by DHS through the California Emergency Management Agency (Cal EMA) and the City of Los Angeles. There is a match requirement imposed on the utilization of these funds. Approval of the Appropriation Adjustment will increase the FY 2010-11 County budget by \$975,000 to be distributed for use to various County departments. The following County departments were awarded RCPGP funding (match requirement):

- Chief Executive Office –
Office of Emergency Management - \$375,000 (match - \$128,746)
- Sheriff - \$240,000 (match - \$82,398)
- Fire Department - \$160,000 (match - \$54,932)
- Public Health - \$140,000 – (match - \$48,065)
- Mental Health - \$60,000 – (match - \$20,599)

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Cal EMA has provided the Los Angeles/Long Beach/Riverside Site with specific guidelines for the administration, management, and utilization of the RCPGP funds. These guidelines detail all activities and expenditures that are eligible for reimbursement.

CONTRACTING PROCESS

The grant agreement with the City of Los Angeles will be entered into and administered by the CEO under delegated authority as approved by your Board. Prior to execution, the agreement will be reviewed and approved as to form by County Counsel.


IMPACT ON CURRENT SERVICES (OR PROJECTS)

This grant provides funding to the County to support coordination of regional all-hazard planning for catastrophic events, including the development of integrated planning communities, plans, protocols and procedures to manage a catastrophic event. The RCPGP funds will have a positive impact on current services by improving and enhancing the County's ability to deal with a catastrophic event.

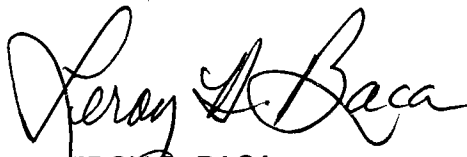
CONCLUSION

Upon your Board's approval, please send a copy of the adopted Board letter to the Chief Executive Office (County Disaster Administrative Team) for processing.

Respectfully submitted,


WILLIAM T. FUJIOKA
Chief Executive Officer


DARYL L. OSBY
Fire Chief


LEROY D. BACA
Sheriff

WTF:SK:CK
NB:hgdrive

Attachment

c: Executive Office, Board of Supervisors
County Counsel
Auditor-Controller
Fire Department
Department of Public Health
Department of Mental Health
Sheriff's Department

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.
NO. 060

March 5, 2011

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

4 - VOTES

SOURCESUSES

See Attached

See Attached

SOURCES TOTAL: \$ 975,000

USES TOTAL: \$ 975,000

JUSTIFICATION

This appropriation adjustment reflects receipt of \$975,000 in grant funds from the 2009 Regional Catastrophic Preparedness Grant Program and authorizes the distribution to County departments to incur costs approved for funding under this grant.


AUTHORIZED SIGNATURE Matthew McGloin, Manager


BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR --☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 165

BY



Mar 9 20 11

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



April 5, 20 11

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

March 5, 2011

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

4 - VOTES

SOURCESUSES

See Attached

See Attached

SOURCES TOTAL: \$ 975,000

USES TOTAL: \$ 975,000

JUSTIFICATION

This appropriation adjustment reflects receipt of \$975,000 in grant funds from the 2009 Regional Catastrophic Preparedness Grant Program and authorizes the distribution to County departments to incur costs approved for funding under this grant.



AUTHORIZED SIGNATURE Matthew McGloin, Manager

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR --☐ ACTION☐ RECOMMENDATION

AUDITOR-CONTROLLER

BY _____

B.A. NO. _____

20

☐ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY _____

20

**COUNTY OF LOS ANGELES
CHIEF EXECUTIVE OFFICE
REQUEST FOR APPROPRIATION ADJUSTMENT
FISCAL YEAR 2010 – 2011
4-VOTES**

SOURCES:

Emergency Preparedness and Response

A01-OE-90-9031-12600	
Federal Grants	\$ 375,000
Increase Revenue	
	<hr/>
Total Emergency Preparedness and Response	\$ 375,000

Fire

Executive Budget Unit	
DA1-FR-90-9031-40100-40129	
Federal Grants	\$ 160,000
Increase Revenue	
	<hr/>
Total Fire Department	\$ 160,000

Mental Health

A01-MH-90-9031-20500	
Federal Grants	\$ 60,000
Increase Revenue	
	<hr/>
Total Mental Health	\$ 60,000

Public Health

A01-PH-90-9031-23450	
Federal Grants	\$ 140,000
Increase Revenue	
	<hr/>
Total Public Health	\$ 140,000

Sheriff

Patrol	
A01-SH-90-9031-15681-15682	
Federal Grants	\$ 240,000
Increase Revenue	
	<hr/>
Total Sheriff Department	\$ 240,000

Total Appropriation Adjustment	\$ 975,000
--------------------------------	------------

USES:

Emergency Preparedness and Response

A01-OE-1000-12600	
Salaries and Employee Benefits	\$ 375,000
Increase Appropriation	
	<hr/>
Total Emergency Preparedness and Response	\$ 375,000

Fire

Executive Budget Unit	
DA1-FR-1000-40100-40129	
Salaries and Employee Benefits	\$ 160,000
Increase Appropriation	
	<hr/>
Total Fire Department	\$ 160,000

Mental Health

A01-MH-1000-20500	
Salaries and Employee Benefits	\$ 60,000
Increase Appropriation	
	<hr/>
Total Mental Health	\$ 60,000

Public Health

A01-PH-1000-23450	
Salaries and Employee Benefits	\$ 140,000
Increase Appropriation	
	<hr/>
Total Public Health	\$ 140,000

Sheriff

Patrol	
A01-SH-1000-15681-15682	240,000
Salaries and Employee Benefits	\$
Increase Appropriation	
	<hr/>
Total Sheriff Department	\$ 240,000

Total Appropriation Adjustment	\$ 975,000
--------------------------------	------------